

Bye Bye Bag



Problem





Uncomfortable

Modern laundry is:

Heavy

Inconvenient

Tedious







Bye Bye Bag Benefits Easy to use- Throw it in and forget it

Detergent and Fabric softener **built in**

Much **lighter** than bulky baskets

Standard load sizes

Sustainable and Eco-Friendly



Our Team

Nick Lucarini - *CEO*Boston, MA

Business Exploration





Halle Wagner - *COO*Pittsburgh, PA

Supply Chain Management



Jeremy Heise - *CFO*Fort Campbell, KY
Accounting





Parker Hoyt - Marketing and Sales Director Rochester, NY

Accounting









Alternatives



TruEarth



Tide Pods



Dropps



Market Potential



Bye Bye Bag 5-year Sales Forecast								
	2022	2023	2024	2025	2026			
Population of College Students	75,333	1,236,841	1,236,841	3,809,694	3,809,694			
Population of Millenials	278,664	5,464,158	5,464,158	15,124,566	15,124,566			
Best Case Scenario Units Sold	21,240	335,050	1,005,150	2,082,768	2,840,139			
Worst Case Scenario Units Sold	7,080	100,515	402,059	946,713	1,893,426			
Estimated Total Units Sold (average of best and worst)	14,160	217,783	703,605	1,514,741	2,366,782			







Marketing Plan

Pricing

\$0.99 → \$1.27 cost per bag

\$19.80 -> \$25.40 cost per unit

\$15.20 \longrightarrow \$9.80 revenue per unit sold

Placement

Website Amazon

Target

BJ's

Costco

Promotion

Instagram

TikTok

Youtube

Spotify Podcasts

Student Discounts



Company Overview



Structure

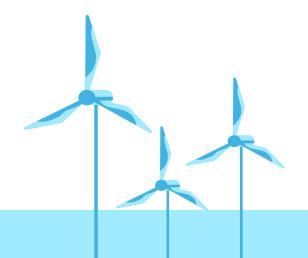
Limited Liability
Company

Culture

Cost-effectiveness
Sustainability
Productivity
Customer Satisfaction

Customer Service

Reports
Send-ins
Distributor Help







Transportation

Trucking is our primary method of transportation

Manufacturing

Tijuana, Mexico to Ciudad Juárez, Mexico

Shipping

We will utilize
UPS and FedEx

Distribution

Through our warehouse in Rochester, New York



Strengths

Unique Product

Environmentally Friendly

Convenient

Affordable



Packaging

Lack of experience

Popular market

Lack of resources





Growth potential

Upportunities

Few competitors

Differentiation

Emerging technology

Young product in a mature market

Competing brands

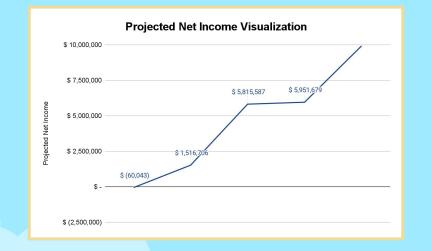
Initial Net Loss

Science



Pro Forma Income Statement

	2022	2023	2024	2025	2026			
Sales (Number of Packs Sold)	14,160	217,783	703,605	1,514,741	2,366,782			
Total Revenue	\$ 495,602	\$ 7,622,392	\$ 24,626,161	\$ 53,015,927	\$ 82,837,379			
Total COGS	280,369	4,312,096	13,931,371	38,474,416	60,116,269			
Gross Profit	215,233	3,310,296	10,694,790	14,541,511	22,721,110			
Total Operating Expenses	275,276	1,390,415	3,333,287	7,007,741	10,165,370			
Projected Net Income	\$ (60,043)	\$ 1,516,706	\$ 5,815,587	\$ 5,951,679	\$ 9,919,034			











Investment Request

\$300,000 at a **10%** equity return







